# (Institution name)

# The Program on Bilingual Education for Students in College

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#### EMI Enhancement Plan 2021-2026

In this document institutions are invited to outline their plans for the growth and enhancement of their English Medium Instruction (EMI) provision for the period 2021-2026, against the backdrop of the overarching targets and expectations set by the Taiwan Ministry of Education in the Programme on Bilingual Education for Students in College (BEST).

Institutions can submit an Enhancement Plan either for the whole institution or for a specific college within the institution. In this document reference is made to 'applying institution' as Enhancement Plans at college level are still expected to be submitted by the institution a college is part of.

Section 1 of this document outlines the BEST Programme's targets and expectations representing the overarching framework for the development of your institution's EMI Enhancement Plan 2021-26, and the underpinning definition of EMI.

Section 2 asks applying institutions to outline a 2021-2026 strategy for the growth and enhancement of EMI provision at your institution, explaining the rationale for intending to grow and develop EMI provision, and for requesting financial support under the BEST Programme.

Section 3 asks applying institutions to provide details of your current EMI provision, and set yearly targets for growth and improvement with regard to students' English language proficiency and the expansion of your EMI provision, with specific reference to the BEST targets in these areas.

Section 4 asks applying institutions to outline the measures that your institution is planning to put in place to support the implementation of the 2021-2026 EMI strategy in six key areas: Institutional Strategy and Management, Teaching and Learning, the Student Experience, Information to Students and the Public, Quality Assurance, and External Engagement. In this section you will be guided by series of indicators of good practice.

In Section 5, the final section, applying institutions are asked to outline the financial support required to implement your plans for growth and enhancement, and explain how the measures you will put in place will be self-sustainable in the long term.

#### Section 1: BEST framework and EMI definition

#### 1.1 The BEST Targets and Expectations

**Strategy**: Institutions should formulate bilingual programme talent cultivation goals which are aligned with the development stage and specific features of their institution. The strategies and measures supporting the institutional enhancement plans should be concrete, feasible, and clearly defined. Teachers and students should be consulted, as stakeholders, in the development of the action plan and implementation strategies (see 3.1 and 4.1)

**Organization**: Institutions should establish a dedicated central unit with a clear mission to support the growth and enhancement of EMI across the institution. The unit should be adequately resourced and should cooperate with other existing English-teaching units or language centers (see 4.1).

**Teachers**: Institutions should provide full training and support for teachers to support effective EMI delivery (see 4.2).

**Courses**: The percentage of EMI courses available to undergraduates and graduate students in relation to the total provision within the institution or college should be set to rise year by year (see 3.2).

**Students:** Students are provided with all necessary language training and support to ensure they have the required capacity to successfully participate in EMI courses (see 4.3).

The percentage of domestic sophomore students who reach B2 level is set to rise year by year. At least 25% of the domestic sophomore student population is expected to reach B2 level at the end of the 2023-24 academic year, and at least 50% at the end of the 2029-30 academic year (see 3.5).

The number of sophomore and first-year Master's students taking EMI courses should increase year by year and align with specific targets for the years 2024 and 2030. In 2024 at least 20% of all courses taken by 20% of the sophomores (admitted in the 2022-23 academic year) and 20% of the first-year master's students (admitted in the 2023-24 academic year) are expected to be EMI courses. In 2030 at least 50% of all courses taken by 50% of the sophomores (admitted in the 2028-29 academic year) and 50% of the first-year master's students (admitted in the 2029-39 academic year) are expected to be EMI courses (see 3.3 and 3.4)

Institutions should set, at their discretion, incremental targets for the percentage of EMI credits obtained by undergraduates upon graduation, based on the following ranking table (see 3.5):

E1	Either up to 16 credits are earned from the EMI courses, or such credits earned			
	account for at least 12.5% of the required graduation credits.			
E2	Either up to 32 credits are earned from the EMI courses, or such credits earned			
	account for at least 25% of the required graduation credits.			
E3	Either up to 64 credits are earned from the EMI courses, or such credits earned			
	account for at least 50% of the required graduation credits.			
E4	Either up to 98 credits are earned from the EMI courses, or such credits earned			
	account for at least 75% of the required graduation credits.			
E5	Either up to 128 credits are earned from the EMI courses, or such credits earned			
	account for 100% of the required graduation credits.			

Upon graduation students should be conferred a 'Certificate Completion of EMI Courses' certificate stating the E1-E5 ranking level (see 4.4.).

**Sharing of resources:** Funded institutions are expected to put in place measures and initiatives to share their EMI resources more widely across the sector. Institutions are expected to develop qualitative and quantitative indicators at their discretion with a view to incrementally improving the way they share resources year on year (see 4).

Funded institutions are also expected to offer 5 online modular EMI courses per year to be made available across Taiwan (see 4.6).

**Other considerations:** Institutions are encouraged to outline additional qualitative and quantitative indicators at their discretion.

#### 1.2 Definition of EMI course

The English courses in which the learning is focused on language rather than subject content should not be considered as EMI courses. However, the importance of ESL, EAP, or ESP courses should be emphasised, and the contribution of English teachers should be considered essential in the provision of EMI courses. This means that universities should place a strong emphasis on embedding English courses and teachers into their enhancement plans.

For EMI courses, the delivery of content, the interaction between students and teachers, the learning material, and the demonstration and assessment of learning outcomes (such as oral presentation, assignments, or tests) should be 100% in English.

Other languages may be used by students in a limited way in specific circumstances. Student-to-student interaction in pair work and group work may sometimes take place in languages other than English to aid mutual comprehension and idea generation. However, students should present their discussion outcomes in English and lecturers should ensure that at least 70% of class communication takes place in English.

Good EMI course practice should encourage the student to engage in English speaking and writing as much as possible.

# Section 2: Self-assessment

# 2.1. Institution Information

i.	Are you applying as an institution or college?	Institution □ College □			
ii.	Institution / College name				
iii.	Main contact for EMI Enhancement Plan:	Name:	Email address:		
		Job Title:	Phone number:		
2.2. History and mission  Please outline the history and mission of your institution.  When applying as a college, if applicable, also outline any aspects pertaining specifically to the history and mission of the college.  [Please insert your response here]					
Pleas	se list the colleges which form part o	of the institution.			
[Plea	ase insert your response here]				

#### 2.3. Overview of the institution (and college)

#### 2.3.1 Number of students

Across the whole institution			
Level	Domestic	International	
Undergraduate			
Master's			
Doctoral			

Across the applying college (if applicable)			
Level	Domestic	International	
Undergraduate			
Master's			
Doctoral			

#### 2.3.2 Number of Faculty

Across the whole institution			
Domestic International			
Full-time			
Part-time			

Across the applying college (if applicable)			
	International		
Full-time			
Part-time			

# 2.4. EMI strategy

#### 2.4.1. Rationale

Please outline the rationale for offering EMI provision and for wishing to engage with the BEST programme.

[Please insert your response here]		

On a scale from 1 to 10, 1 being the most important and 10 being the least important, how important are each of the following drivers to your institution or college's EMI strategy? Different drivers can be ranked as equally important.

Drivers	1-10
Improving Taiwanese graduates' English language skills and employability	
Growing international student recruitment	
Developing international student exchange	
Developing international academic partnerships through TNE	
Growing international research partnerships / outputs	
Attracting international staff	
Increasing institutional ranking	
Competing in the global education landscape	
Other (please add rows as needed)	

2.4.2. Please outline how your EMI strategy aligns with and supports the broader institutional strategy and mission.

[Please insert your response here]		

# 2.5. Current EMI provision (2020/21)

2.5.1. Percentage of EMI courses, by level of study, of overall provision across the institution

Level of Study	%
Undergraduate	
Master's	
Doctoral	

2.5.2. Percentage of EMI courses of overall provision by level of study by college

College Name	% Undergraduate	% Master's	% Doctorate

# 2.5.3. Percentage of EMI courses taken by undergraduate students at the end of sophomore year and by Master's students at the end of the 1<sup>st</sup> year of study

Stage	% of Domestic students	% of International students
End of sophomore year		
End of 1st year of Master's studies		

#### 2.5.4. Language proficiency at the end of sophomore year

CEFR Level	% of domestic students	% of international students
B2		
C1 or above		

Please also outline your institution's approach to determining CEFR levels across all four skills (Speaking, Listening, Reading, Writing)

[Please insert your response here]		

#### 2.5.5. Current approach to EMI

For those institutions where current provision categorised as EMI does not meet the working definition of EMI outlined in Section 1, please use the table below to indicate your current typical approach to the use of English in the classroom.

Type of activity	≤25% in English	>25% ≤50% in English	>50% ≤75% in English	>75% <100% in English	100% in English
Content delivery					
Academic / Teaching Materials					
Assessment and demonstration of learning outcomes					
In-classroom lecturer/student interaction					
Student/student interaction					

# Section 3: Plans for growth of EMI Provision

Please use the tables below to detail your targets for growth over the course of the next five years.

Please note that consideration should be given to the BEST targets set for the academic year 2023/24 as outlined in Section 1. These should be regarded as the minimum threshold targets to be achieved. This does not prevent institutions or colleges from setting higher targets.

# 3.1. Percentage of EMI courses of overall provision by level of study (across the whole institution)

Overall Provision	21/22	22/23	23/24	24/25	25/26
% of EMI courses offered at Undergraduate level					
% of EMI courses offered at Master's level					
% of EMI courses offered at Doctoral level					

# 3.2. Percentage of EMI courses of overall provision by level of study by College

Please add rows as required

Undergraduate	21/22	22/23	23/24	24/25	25/26
College Name	%	%	%	%	%
College Name	%	%	%	%	%
College Name	%	%	%	%	%
College Name	%	%	%	%	%
College Name	%	%	%	%	%
College Name	%	%	%	%	%
College Name	%	%	%	%	%

Masters	21/22	22/23	23/24	24/25	25/26
College Name	%	%	%	%	%
College Name	%	%	%	%	%
College Name	%	%	%	%	%
College Name	%	%	%	%	%
College Name	%	%	%	%	%
College Name	%	%	%	%	%
College Name	%	%	%	%	%

Doctorate	21/22	22/23	23/24	24/25	25/26
College Name	%	%	%	%	%
College Name	%	%	%	%	%
College Name	%	%	%	%	%
College Name	%	%	%	%	%
College Name	%	%	%	%	%
College Name	%	%	%	%	%
College Name	%	%	%	%	%

# 3.3. Percentage of EMI courses taken by undergraduate students at the end of sophomore year and by Master's students at the end of the 1<sup>st</sup> year of study

	% of Domestic students				% of International students					
	21/22	22/23	23/24	24/25	25/26	21/22	22/23	23/24	24/25	25/26
End of sophomore year										
End of 1 <sup>st</sup> year of Master's studies										

# 3.4 Language proficiency of students at the end of sophomore year

CEFR level		% of domestic students					% of international students				
		21/22	22/23	23/24	24/25	25/26	21/22	22/23	23/24	24/25	25/26
CEFR B2											
CEFR C1 of above	or										

### Section 4: Plans for enhancing EMI provision

#### 4.1 Institutional strategy and management

In this section you are asked to outline how your institution or college plans to support the management and implementation of the EMI strategy for growth and enhancement at a strategic/organisational level.

#### 4.1.1 Organisational structure

Outline how the implementation of plans to support the growth and enhancement of EMI will be overseen, at institutional or college level, or both.

Please include reference to key units, academic committees, and personnel who bear responsibility for implementing and monitoring the strategy.

[Please insert your response here]	

Please indicate any specific actions that will need to be taken to support enhancement in this area and your proposed Key Performance Indicators (KPIs) and target date for implementation. Please add rows as needed.

Action(s) to be taken	Start date / Target date	KPIs

#### 4.1.2 Resourcing

Outline how the implementation of the strategy will be resourced, at institutional or college level, or both.

Please include reference to the steps the institution will take to establish a **central institutional unit** to support the growth and enhancement of EMI provision across the institution.

[Please insert your response he	ere]	
Places indicate any specific acti	one that will need to be	e taken to support enhancement in th
		mentation. Please add rows as neede
Action(s) to be taken	Start date /	KPIs
	Target date	
		1
4.4.0.04alaabaldaa aa aa aa aa aa	-4	
4.1.3 Stakeholder engagemer	π	
		nd external stakeholders in developin
monitoring, and implementing yo	our EMI strategies and	policies.
They should include plans to	consult with teache	ers, English language support sta
• • • • • • •	student advice, library,	), students, and internal or external El
experts.		
[Please insert your response he	ere]	
		e taken to support enhancement in th
area and your proposed KPIs an	a target date for impier	mentation. Please add rows as neede
Action(s) to be taken	Start date / Target date	KPIs

#### 4.1.4 English language / bilingual policies

Outline any English and other language policies your institution or college intends to implement.

These might cover for example the use of English language across the institution or college, including language/s used in the classroom, the resourcing of the library, the recruitment of teaching and support staff (see also 4.2), and the enrolment of students (see also 4.3).

[Please insert your response here]	

Please indicate any specific actions that will need to be taken to support enhancement in this area and your proposed KPIs and target date for implementation. Please add rows as needed.

Action(s) to be taken	Start date / Target date	KPIs

#### 4.1.5 Relation to growth targets

Please outline how you think the measures described above will support the institution or college in achieving the targets for growth outlined in Section 3.

[Please insert your response here]		

#### 4.1.6 Strengths and weaknesses

Please outline your assessment of current strengths and weaknesses in relation to Institutional Strategy and Management.

[Please insert your response here]		

#### 4.2 Teachers and teaching

In this section you are asked to outline the teaching staff recruitment, training, support and capacity development measures your institution or college plans to put in place to support the growth and enhancement of EMI teaching and learning.

#### 4.2.1 English language proficiency

Outline English language requirements for the recruitment of teachers and teaching assistants (TAs)

Please note that teachers need an absolute minimum CEFR level of B2 and preferably a C1 level to teach successfully in EMI. Teachers with a B2 level of English should be expected to reach C1 level with support provided to achieve this. Teaching Assistants will need similar CEFR levels.

[Please insert your response here]		

Please indicate any specific actions that will need to be taken to support enhancement (reaching C1 level) in this area and your proposed KPIs and target date for implementation. Please add rows as needed.

Action(s) to be taken	Start date / Target date	KPIs

#### 4.2.2 Pedagogical proficiency

Outline any pedagogical requirements you might consider putting in place for the recruitment of EMI teachers, e.g. previous experience of teaching in English, evidence of EMI or pedagogical training.

Please note as EMI requires an interactive pedagogy and advanced teaching skills, EMI teachers should show evidence of EMI or relevant pedagogical training in previous teaching contexts.

	nere]	
		e taken to support enhancement in thi mentation. Please add rows as needed
Action(s) to be taken	Start date / Target date	KPIs
400 0		
4.2.3. Capacity development		
Outline the support that will be i	made available to enha	nce the EMI capacity of teachers.
This might in all als initial training	in the nedectorical skill	
-		's needed to teach an academic subjec guage support to reach a C1 level; a
organised mentoring system for	-	<b>9 9 9</b> - <b>9</b>
[Please insert your response h	noro!	
[Flease Insert your response n	ierej	
area and your proposed KPIs ar	nd target date for impler	taken to support enhancement in thinentation. Please add rows as needed
area and your proposed KPIs ar	nd target date for impler	mentation. Please add rows as needed

#### 4.2.4. Teacher Support

Outline the ongoing teaching support that will be made available to EMI teachers.

This might include availability of academic teaching and learning materials and resources in English, relevant teaching technology and IT support, lecture preparation and language support from English language experts.

Trained or experienced EMI teachers would also benefit from targeted EMI support given by internal and external EMI experts, teaching observation, mentoring, international staff mobility programmes, as well as initiatives to incentivise teaching in EMI which requires more preparation than teaching in a first language.

Please note a **Community of Practice** should be set up so that trained teachers exchange ideas and skills to ensure best practice within the College or Institution.

The establishment of an **EMI Support Unit** will support teachers and students within the Institution and also contribute to the dissemination of EMI materials, information, and training to other institutions in the region.

[Please insert your response here]		

Please indicate any specific actions that will need to be taken to support enhancement in this area and your proposed KPIs and target date for implementation. Please add rows as needed.

Action(s) to be taken	Start date / Target date	KPIs

#### 4.2.5 Relation to growth targets

Please outline how you think the measures described above will support the institution or college in achieving the targets for growth outlined in Section 3.

[Please insert your response here]
4.2.6 Strengths and weaknesses
Please outline your assessment of current strengths and weaknesses in relation to teacher and teaching.
[Please insert your response here]

### 4.3 Students and learning

In this section you are asked to outline what student admissions and support measures your institution or college plans to put in place to support the growth and enhancement of EMI provision.

#### 4.3.1 English language proficiency

Outline English language requirements for the recruitment of students at undergraduate and postgraduate level.

[Please insert your response here]	

Please indicate any specific actions that will need to be taken to support enhancement in this area and your proposed KPIs and target date for implementation. Please add rows as needed.

Action(s) to be taken	Start date / Target date	KPIs

#### 4.3.2 English language support

Outline the English language support that will be made available to students to facilitate their successful participation in EMI courses.

This might include ongoing tailored EAP and ESP courses, assistance in improving English language proficiency (CEFR level), regular testing, any initiative to incentivise students to take EMI courses and appropriate effective English language support.

[Please insert your response here]	

Please indicate any specific actions that will need be taken to support enhancement in this area and your proposed KPIs and target date for implementation. Please add rows as needed.

Action(s) to be taken	Start date / Target date	KPIs

#### 4.3.3 International student experience

Outline the measures that will be put in place to support the international student experience and to help the transition of international students to your institution and Taiwan.

This might include pre-arrival guidance and advice on how to study and live in Taiwan and at your institution, accommodation, an induction programme, buddy programme, academic introduction, any initiatives to facilitate international student integration inside and outside of the classroom.

[Please insert your response here]		

Please indicate any specific actions that will need to be taken to support enhancement in this area and your proposed KPIs and target date for implementation. Please add rows as needed.

Action(s) to be taken	Start date / Target date	KPIs

#### 4.3.4 Student engagement

Outline how you plan to engage EMI students at institution, faculty, programme, course level with a view to enhancing their study experience.

This might include measures to regularly collect and respond to students' feedback about their EMI studies, and the possibility to involve international students in students' councils/committees if applicable.

[Please insert your response h	ere]	
Please indicate any specific act	ions that will need to be	e taken to support enhancement in this
		nentation. Please add rows as needed
Action(s) to be taken	Start date / Target date	KPIs
<u> </u>		
	he measures described	d above will support the institution of
college in achieving the targets	for growth outlined in S	ection 3.
[Please insert your response h	ere]	
_		
4.3.6 Strengths and weaknes	ses	
Please outline your assessmen		nd weaknesses in relation to students
Please outline your assessmen	t of current strengths a	nd weaknesses in relation to students
Please outline your assessmen and learning.	t of current strengths a	nd weaknesses in relation to student
and learning.	t of current strengths a	nd weaknesses in relation to student

#### 4.4. Information to students and the public

In this section you are asked to outline what measures the institution or college plans to put in place to support the growth and enhancement of EMI provision with regard to providing information to students and the public.

#### 4.4.1 Information to prospective students

Outline how you intend to provide easy to access information about EMI study opportunities.

This might include marketing strategy, web-site information, and measures to ensure the information provided is clear, accurate and up-to-date.

Information about EMI study should include, at a minimum, information about course content, learning outcomes, English language requirements, approach to teaching and learning assessment, learning resources, and academic and extra-academic support.

[Please insert your response here]		

Please indicate any specific actions that will need to be taken to support enhancement in this area and your proposed KPIs and target date for implementation. Please add rows as needed.

Action(s) to be taken	Start date / Target date	KPIs

#### 4.4.2 Information to current students

Outline how you intend to provide current students with information about EMI study options, and English language resources and support available.

Information to current students should include opportunities for students to provide feedback on their EMI studies, or raise complaints or appeals, and information on how international students can be involved in student bodies.

[Please insert your response he	ere]		
			e taken to support enhancement in this nentation. Please add rows as needed
Action(s) to be taken	Start date Target date	1	KPIs
4.4.3 Information upon gradua  Outline the information you will p		ирс	on graduation about their EMI studies.
This should include a certificat	te or transcript ce credits which have	rtify	ring the completion of EMI Courses ontributed to their qualification (e.g. l
[Please insert your response he	ere]		
			e taken to support enhancement in this nentation. Please add rows as needed
Action(s) to be taken	Start date Target date	/	KPIs

# 4.4.4 Relation to growth targets

[Please insert your response	s for growth outlined in Section 3.
i lease insert your response	nerej
A A E Ctropotho and wasking	
4.4.5 Strengths and weakne	esses
Please outline your assessmer to students and the public.	nt of current strengths and weaknesses in relation to information
[Please insert your response	here]

Please outline how you think the measures described above will support the institution or

#### 4.5. Quality assurance

In this section you are asked to outline what measures the institution or college plans to put in place to ensure that standards and quality of EMI courses meet national expectations for similar or comparable non-EMI courses, and to inform the continuous improvement of its EMI provision.

#### 4.5.1 Course development and monitoring

Outline how your institution or college will ensure that standard processes for course development, approval, monitoring and review apply to EMI courses.

Please insert your response here]	

Please indicate any specific actions that will need to be taken to support enhancement in this area and your proposed KPIs and target date for implementation. Please add rows as needed.

Action(s) to be taken	Start date / Target date	KPIs

#### 4.5.2 Assessment

Outline how your institution or college will ensure that learning outcomes of EMI provision are assessed at the same level of same or comparable non-EMI provision.

[Please insert your response here]		

Please indicate any specific actions that will need to be taken to support enhancement in this area and your proposed KPIs and target date for implementation. Please add rows as needed.

Action(s) to be taken	Start date Target date	/ KPIs		
.5.3 Student performance				
Outline how your institution or rovision and compare them age EMI programmes.	- ·			
[Please insert your response h	nere]			
	iono that will mond to	h a talian ta a		
rea and your proposed KPIs ar				
Please indicate any specific act area and your proposed KPIs ar Action(s) to be taken	nd target date for imple Start date	ementation. P		
area and your proposed KPIs ar	nd target date for imple Start date	ementation. P		
rea and your proposed KPIs ar	nd target date for imple Start date	ementation. P		
rea and your proposed KPIs ar	Start date Target date	ementation. P		
Action(s) to be taken	Start date Target date Target date and respond to stakeh	ementation. F	elease add rows as	neede
Action(s) to be taken  4.5.4 Stakeholder engageme  Dutline how you plan to collect a	Start date Target date Target date and respond to stakeh	ementation. F	elease add rows as	neede

Please indicate any specific actions that will need to be taken to support enhancement in this area and your proposed KPIs and target date for implementation. Please add rows as needed.

Action(s) to be taken	Start date / Target date	KPIs
4.5.5 Deletion to succeeds town	-4-	
4.5.5 Relation to growth targe	∃IS	
Please outline how you think t college in achieving the targets		d above will support the institution or Section 3
[Please insert your response h	 nere]	
,	•	
4.5.6 Strengths and weaknes	sses	
Please outline your assessmer	nt of current strengths	and weaknesses in relation to quality
assurance.		
assurance.		
[Please insert your response h	nere]	
	nere]	

#### 4.6. Other initiatives for enhancement

In this section you are asked to outline any other measures the institution plans to put in place to support the growth and enhancement of its EMI provision, as well as the EMI capacity across the Taiwan sector more generally.

#### 4.6.1 Sector-wide engagement

Outline how you intend to share expertise, lessons learned, and good practice with other institutions to help support the growth and enhancement of EMI provision across Taiwan.

This should include your plans to deliver 5 **online EMI courses** per year, which should be made accessible country wide.

You might also consider how you could utilise the dedicated EMI central unit to facilitate engagement.

[Please insert your response here]		

Please indicate any specific actions that will need to be taken to support enhancement in this area and your proposed KPIs and target date for implementation. Please add rows as needed.

Action(s) to be taken	Start date / Target date	KPIs

#### 4.6.2 International engagement

Outline whether you intend to pursue any international activities to develop your institution or college EMI capacity and/or as a result of your strengthened EMI capacity.

These might include students and staff mobility programmes, TNE partnerships, research collaborations, engagement with internal events or initiatives or other forms of international engagement.

[Please insert your response h	ere]	
		e taken to support enhancement in this mentation. Please add rows as needed.
Action(s) to be taken	Start date / Target date	KPIs
4.6.3. Engagement with indus	stry / employers	
	nprove the capacity of	industry and employers to support the students to use English for employment to
[Please insert your response h	ere]	
Please indicate any specific act	ions that will need to be	e taken to support enhancement in this
		nentation. Please add rows as needed.
Action(s) to be taken	Start date / Target date	KPIs

# 4.6.4 Any other measures

Please outline any other measures you intend to put in place to support your plans for EMI enhancement and growth which have not already been captured so far.

[Please insert your response here]
4.6.5 Relation to growth targets
Please outline how you think the measures described above will support the institution of college in achieving the targets for growth outlined in Section 3.
[Please insert your response here]
4.6.6 Strengths and weaknesses
Please outline your assessment of current strengths and weaknesses in relation to the above broader initiatives for enhancement.
[Please insert your response here]

# Section 5: Budget

# 5.1 Requested budget

Please outline the expected budget in Taiwan Dollars needed to support your plans for EMI growth and enhancement.

In US Dollars (28 NT Dollars to 1 US dollars)

	R	Requested Budget		Matching funding
Year	Personnel	Operating	Capital	
2021/22				
2022/23				
2023/24				
2024/25				
2025/26				

# 5.2 Sustainability

Please outline your strategy to ensure the long-term self-sustainability of your plans for EMI growth and enhancement after the conclusion of the Ministry funding programme.

[Please insert your response here]	